Georgia Power

Bin 10230,

241 Ralph McGill Boulevard, NE

Atlanta, GA 30308-3374

February 16, 2026

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Certified Demand-Side Management Programs, Fourth Quarter 2025 Programs Status Report; Docket No. 44161

Dear Ms. Tanner:

Enclosed for filing is Georgia Power Company's Fourth Quarter 2025 Programs Status Report.

If you have any questions, please call me at 404-506-7106..

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

Enclosure

Georgia Power Company
Certified Demand-Side Management Programs
Q4 2025 Programs Status Report

In accordance with the Georgia Public Service Commission's ("Commission") Final Order of Docket No. 44161, signed July 21, 2022, Georgia Power Company ("Georgia Power" or the "Company") provides this fourth quarterly report for activity through December 31, 2025.

Q4 2025 Summary

Program Name	Annual Target (kWh)	YTD Savings (kWh)	% of Goal	Annual Budget	YTD Costs	% Spent
Behavioral	44,869,935	44,016,973	98.10%	$ 1,832,735	$ 1,644,481	89.73%
Specialty Lighting	25,690,107	36,352,058	141.50%	$ 2,980,907	$ 3,942,715	132.27%
Thermostat Demand Response	-	-	0.00%	$ 3,184,952	$ 2,807,312	88.14%
Refrigerator Recycling	3,582,210	5,044,573	140.82%	$ 2,091,163	$ 2,527,708	120.88%
HEIP	29,935,460	18,812,608	62.84%	$ 13,899,623	$ 12,021,639	86.49%
EASE	9,910,600	10,855,430	109.53%	$ 9,001,611	$ 11,136,322	123.71%
HopeWorks	426,970	99,369	23.27%	$ 686,214	$ 173,598	25.30%
Residential Programs	**114,415,282**	**115,181,011**	**100.67%**	**$ 33,677,204**	**$ 34,253,773**	**101.71%**
Custom	68,047,906	151,364,292	222.44%	$ 7,812,386	$ 8,737,973	111.85%
Prescriptive	286,199,379	228,925,903	79.99%	$ 25,432,612	$ 21,412,362	84.19%
SCDI	23,412,299	2,263,296	9.67%	$ 6,060,368	$ 3,259,792	53.79%
Commercial Programs	**377,659,584**	**382,553,491**	**101.30%**	**$ 39,305,366**	**$ 33,410,128**	**85.00%**
Total	**492,074,866**	**497,734,502**	**101.15%**	**$ 72,982,570**	**$ 67,663,901**	**92.71%**

*There are no kWh Savings reported for the Thermostat Demand Response program - only kW.

Residential Programs

Behavioral Program:
Georgia Power's Residential Behavioral Program, implemented by Uplight, is designed to encourage customer engagement with home energy management and energy efficiency in order to reduce energy consumption. The program provides customer-specific information that allows them to compare their energy use for the month, as well as the past year, in all or some cases to the consumption of a peer group of similar homes and ones that are considered energy-efficient. Participating customers receive a paper and/or electronic Home Electric Report ("HER") with a summary of their energy consumption data and consumption over the same time period by their peers. The reports also include seasonal and household-appropriate energy savings tips, as well as information on energy efficiency programs.

Specialty Lighting Program:
Georgia Power's Residential Specialty Lighting program, implemented by CLEAResult, primarily focuses on income-qualified ("IQ") customers by partnering with strategic retail partners which typically serve rural, IQ, or other underrepresented customers or are located in geographic areas in close proximity to high concentrations of IQ customers. Additionally, the distribution of Light Emitting Diode ("LED") products through IQ customer channels, including, but not limited to food banks, distribution events and other community partner distribution channels, or distribution methods. The program also promotes the purchase and installation of energy-efficient lighting products by Georgia Power residential customers. The program focuses on increasing customer awareness of the benefits of energy-efficient lighting technologies for their

home through customer education, retail partnerships, and sales staff training. This program path focuses on an LED mark-down campaign for participating retail partners that reduces the retail price for customers at the point of purchase, the opportunity for customers to purchase discounted LEDs through an online Georgia Power marketplace and the opportunity for customers to receive LED products distributed through food bank or other community partner distribution channels/methods.

Thermostat Demand Response Program:
Georgia Power's Residential Smart Thermostat Demand Response Program ("Temp ✓"), implemented by Uplight, is designed to control eligible smart thermostats of Georgia Power residential customers who opt-in to participate in the program. This program provides Georgia Power customers with multiple approaches to enroll and participate in the program. Customers with existing smart thermostats can enroll through the Bring Your Own ("BYO") channel that allows customers with eligible smart thermostats capable of communication to complete a simple enrollment process. Those customers that do not have a smart thermostat can purchase a smart thermostat through the Georgia Power marketplace. Customers will receive an enrollment incentive for participating in the program.

Refrigerator Recycling Plus Program:
Georgia Power's Refrigerator Recycling + Program ("RRP+"), implemented by Utility Energy Services ("UES"), aims to discontinue use of inefficient, extraneous, secondary, working refrigerators, and/or freezers, room air conditioners, and dehumidifiers, recycle them in an environmentally safe manner, and produce cost-effective, long-term energy and peak demand savings in the residential sector.

Home Energy Improvement Program:
Georgia Power's Home Energy Improvement Program ("HEIP"), implemented by UES, helps Georgia Power residential customers reduce energy usage, save on utility costs, and improve the indoor air quality and comfort of their homes. In this program, there are two approaches that Georgia Power residential customers can take advantage of: 1) *Whole House* and 2) *Individual Improvements*. The target market for HEIP is residential customers in existing single-family, manufactured, and multifamily homes; and contractors, trade allies, and distributors serving Georgia Power residential account holders.

Energy Assistance for Savings and Efficiency:
Georgia Power's Energy Assistance for Savings and Efficiency ("EASE"), implemented by UES, promotes energy efficiency improvements in existing income-qualified single-family homes, as well as multifamily properties, targeting and providing improvements to households that are historically under-represented in energy efficiency programs. The program also provides members of the community the opportunity to join in charitable giving to assist neighbors in need of home energy efficiency upgrades or improvements. These charitable donations will be additive to the funding provided through Georgia Power as part of the DSM tariff. The program is available to income-qualified Georgia Power residential customers residing in single-family detached homes and some multifamily properties. Income qualification is based on household income at or below 200% of the Federal Poverty Level verified via third-party data.

HopeWorks Program:
Georgia Power's HopeWorks program promotes energy efficiency improvements in existing single-family homes that are owned by income-qualified seniors. HopeWorks is a 501(c)(3) nonprofit that provides weatherization and energy efficiency services at no cost for income-qualified seniors. HopeWorks works with

community partners and selects contractors to identify, assess, and complete energy efficiency measure improvements.

Commercial Programs

Behavioral Program:
Georgia Power's Commercial Behavioral Program, implemented by Bidgely, is designed to encourage customer engagement with facility energy management and energy efficiency practices to reduce energy consumption. The program provides customer-specific information that allows customers to compare their energy use for the month, and over the past year, to the consumption of a peer group of similar facilities and facilities that are considered energy-efficient. Participating customers receive a Business Electric Assessment report ("BEA") several times a year with a summary of their energy consumption data and consumption over the same time period by their peers. The reports also include seasonal and facility-appropriate energy savings tips, as well as information on energy efficiency programs.

Custom and Prescriptive Programs:
Georgia Power's Commercial Custom and Prescriptive Programs, implemented by ICF, are implemented under the general name of Georgia Power Commercial Energy Efficiency Program to include both programs as one seamless delivery to customers. This program encourages commercial customers to invest in more efficient facilities by providing rebates for the purchase and installation of energy efficient electric equipment and builds off successful implementation practices of earlier program implementation. The programs provide rebates for commercial customers who improve their facilities with energy efficient equipment, improve operational performance through a comprehensive equipment savings comparison, and assists commercial customers who are building new facilities or are undertaking major renovations to install new energy efficient electric equipment that surpasses the state energy code.

Small Commercial Direct Install Program:
The Georgia Power's Small Commercial Direct Install Program ("SCDI"), implemented by ICF, promotes the installation of eligible high-efficiency equipment at qualifying customer facilities. A primary objective is to develop a process and capability that ensures that qualifying small commercial customers receive the assistance (informational or financial) they require to make cost-effective decisions to install energy-efficient measures.

Program Highlights Q4 (October – December) 2025

Residential:

- Specialty Lighting
  - Quarterly Program Highlights
    - The Program was active in 128 retail locations across the state including Dollar Tree, Goodwill, Habitat ReStore, Habitat for Humanity, IGA, Walmart, The Home Depot, and independent hardware and grocery stores.
    - More than 321,000 lighting products were sold and/or distributed during the quarter, achieving over 10,800,00 kWh savings.
    - The team completed close to 500 retail visits and trained 462 customers and employees.
  - Q4 food bank events held:
    - Each customer received a set of the following branded materials: 2-Pack High Efficiency Standard LEDs, 1 LED Night Light with Dusk to Dawn LED, Re-usable grocery bags, and educational information to cross promote Specialty Lighting, EASE, RRP+ and other energy efficiency and tips information.
    - 17,300 bundles were distributed in Q4 to the following food bank partners:
      - Atlanta Community Food Bank. Received 1,200 bundles 10/13/2025.
      - Food Bank of Northeast Georgia. Received 1,600 bundles 10/01/2025 and 3,000 bundles on 11/06/2025.
      - Golden Harvest Food Bank. Received 1,000 bundles 09/30/2025.
      - Middle Georgia Community Food Bank. Received 1,500 bundles on 10/01/2025. Stuff the Truck volunteer event on 11/18/2025.
      - Second Harvest of Coastal Georgia. Received 1,500 bundles on 10/02/2025 and 3,000 bundles on 10/04/2025.
      - Second Harvest of South Georgia. Received 1,500 bundles on 09/30/2025 and 3,000 bundles on 11/13/2025.
  - Quarterly Marketing Update
    - Promoted Specialty Lighting via owned channels:
      - On bill messaging.
      - IVR/VRU.
    - Promoted Specialty Lighting messaging via in store signage at thrift stores.

- Residential Behavioral
  - Quarterly Program Highlights
    - 370.3k eHers and 56.1k HERs sent Q4 2025.
  - Quarterly Marketing Update
    - The Home Electric Reports include cross-promotional information on Tips, Project Share, Marketplace, EASE, Energy Discount, and Rates.
    - Not marketed, pre-enrollment only program.

- RRP+
    - Quarterly Program Highlights
    - RR+ Program exceeded the 2025 energy savings goal. This achievement reflects ongoing efforts to continuously improve operational efficiencies, process improvements, routing and logistics strategies, and effective Georgia Power marketing efforts.
        - kW savings recorded – 142.08714.
        - kWh savings recorded – 1,274,209.86671.
        - 721 appliances collected.
        - Ride behinds completed for 334 pick-ups.
    - Quarterly Marketing Update
        - No marketing due to program success and shutting down.

- Thermostat Demand Response (Temp ✓)
    - Quarterly Program Highlights
        - TEMP ✓had 51,682 devices enrolled as of end of Q4 2025.
        - A winter FLEX program event was held on November 11, 2025.
    - Quarterly Marketing Update
        - Retention emails.
- HEIP
    - Quarterly Program Highlights
        - Number of program contractors – 27 Program Contractors.
        - Number of newly added program contractors – 0 Program Contractors added in Q4.
        - Began implementation of new HEIP channels Midstream and Clipboard Audit.
        - Began configuration of 12 new measures in HEIP Retail Instant Discount.
        - Sponsored BPI training for 6 contractors.
        - Number of MH DI installs completed – 573.
        - Average savings of MH DI installs in Q2 – 1,276 kWh.
        - Number of WH jobs completed- 45.
        - Number of assessments completed – 194.
        - Number of II jobs completed – 841.
        - Events, both customer facing (breakdown between HEIP and MH DI) and contractor facing.
            - HEIP Events & Dates
                - Home Depot in store event, 10/7/2025
                - Home Depot in store event, 10/8/2025
                - Home Depot in store event, 10/10/2025
                - CAAG Augusta Meeting, 10/14/2025
                - CAAG Savannah Meeting, 10/15/2025
                - CAAG Columbus Meeting, 10/16/2025

        - CAAG Cobb County, 10/22/2025
        - CAAG East Metro, 10/23/2025
        - CAAG Middle GA, 10/27/2025
        - CAAG Albany Meeting, 10/28/2025
        - CAAG Valdosta, 10/29/2025
        - Lowe's in store event, 10/30/2025
        - CAAG Brunswick, 10/30/2025
        - CAAG West Metro meeting, 11/11/2025
        - CAAG Hall County meeting, 11/12/2025
        - CAAG Athens meeting, 11/13/2025
        - Contractor Breakfast, 11/14/2025
        - MAACA District Meeting, 11/18/2025
        - CAAG Fall Seminar, 11/19/2025

    - Manufactured Homes Direct Install Events & Dates
        - Community Event - Countryside Village of Springfield, 10/4/2025
        - Community Event – Sea Breeze MHP, 10/11/2025
        - Community Event – Central MH Village Community, 10/18/2025
        - Community Event – Twin Oaks MHP Community, 10/25/2025

- Quarterly Marketing Update
    - HEIP
        - 11/14 - Contractor breakfast meeting and newsletter follow up announcing the new Program cycle and Program updates.
    - Manufactured Homes Direct Install
        - Direct Mailers sent to 4 communities prior to community events.

- HopeWorks
    - Quarterly Program Highlights
        - The program completed a total of 32 projects for the year.
    - Quarterly Marketing Update
        - Program was not marketed in Q4 2025.

- EASE
    - Quarterly Program Highlights
        - 24 Active EASE Contractors
            - 16 Building Envelope PPC’s.
            - 5 HVAC PPC’s.
            - 3 Dual Building Envelope/HVAC PPC’s.

        - Contractor Recruiting & Community Engagement Events:
            - All the HEIP Participating Contractor recruiting and Community Engagement events also promote EASE. Please see HEIP above for event details.
        - Exceeded the original program goal by achieving 110% of targeted savings in 2025, demonstrating strong demand for the program and its critical role in serving income qualified households.
        - Delivered measurable statewide energy savings across both single-family and multifamily homes, with a concentrated impact on rural and non-metro communities. Single-family projects contributed to the majority of total kWh savings, while multifamily projects achieved higher per project savings, reflecting deeper efficiency opportunities.
    - Quarterly Marketing Update
        - Promoted EASE through owned channels:
            - Organic Social Media.
            - OCC.
            - IVR/VRU.
            - On Bill Messaging.
            - Customer representative talking points.
        - Deployed cross-marketing email featuring EASE.

Commercial:

- Custom & Prescriptive
    - Quarterly Program Highlights
        - Custom
            - 88 applications processed, bringing in over 111 GWh in energy savings.
            - 15 Building Tune-up projects completed, bringing in over 1.8 GWh in energy savings through this channel.
            - 4 New Data Center projects paid in Q4 with 93.4 GWh in energy savings.
        - Traditional Prescriptive channel
            - 269 customers participated through this channel, met the rebate bonus. requirements, and received up to an additional 25% in Prescriptive rebates.
            - Over 19 GWh in energy savings were reported through this channel.
        - Distributor Instant Rebate (DIR) application channel:
            - The following distributors submitted sales, resulting in over 2 GWh in energy savings:
                - Batteries Plus
                - Bulbs.com
                - Capitol Light
                - Encentiv Energy
                - Grainger

        - HD Supply
        - Scarboro Lighting
        - Summit Lighting Solutions
        - Techno USA
    - Three new lighting distributors submitted signed agreements: Lighting & Supplies, CED Cumming, Capital Electric.
- Retail Instant Rebate (RIR) application channel:
    - 108,582 qualified energy efficient lights were sold through 144 Home Depot and Lowe's stores, resulting in over 47 GWh energy savings.

- Quarterly Marketing Update
    - October
        - Designed and distributed promotional emails for the October Coffee Talk hosted on 10/28/25.
        - Created a Contractor Coffee Talk Event page for registration of the live training hosted on 10/28/25.
        - Create and delivered SMS campaign for the October Coffee Talk hosted on 10/28/25.
        - Created and delivered an email campaign to 525 Participating Contractors for the annual Contractor Awards Event.
        - Created and delivered contractor badges for 18 eligible companies.
        - Sent pre-event email to 200 GPC customers attending GASFA to promote CEEP program engagement.
        - Paid web display banner ads for high impact units.
        - Online customer care portal awareness ad.
        - Paid Meta ads promoting temporary rebate increase.
        - Paid LinkedIn ads for program awareness.
        - Taboola ads for program awareness and increased rebate.
        - Streaming audio apps commercials for temporary increased rebate.
        - Paid SEO keywords for program awareness.

    - November
        - Coordinated final event payment and contractor giveaways for the upcoming Contractor Awards event in December.
        - Designed and delivered one email and one SMS campaign to contractors to increase registration for the Contractor Awards event.
        - Paid web display banner ads for high impact units.
        - Final application deadline reminder email and bill message.
        - Online customer care portal awareness ad.
        - Paid Meta ads promoting temporary rebate increase.
        - Paid LinkedIn ads for program awareness.

- Taboola ads for program awareness and increased rebate.
- Streaming audio apps commercials for temporary increased rebate.
- Paid SEO keywords for program awareness.
- On bill messaging promoting temporary rebate increase.

▪ December

- Held the 2025 CEEP Contractor Awards event on 12/10/25 with 120 attendees.
- Awarded eight CEEP contractors with annual awards recognizing excellence in 2025.
- Recorded a CEEP contractor testimonial video onsite at the awards event.
- Sent the December CEEP contractor newsletter to 3,100+ contractors and designed all content.
- Paid web display banner ads for high impact units.
- Online customer care portal awareness ad.
- Paid Meta ads promoting temporary rebate increase.
- Paid LinkedIn ads for program awareness.
- Taboola ads for program awareness and increased rebate.
- Paid SEO keywords for program awareness.

- SCDI
  - Quarterly Program Highlights

    Program team and contractor development activities:

    ▪ 12 meetings held with ICF, MDEA, and Matrix.
    ▪ Onboarded one additional installer.

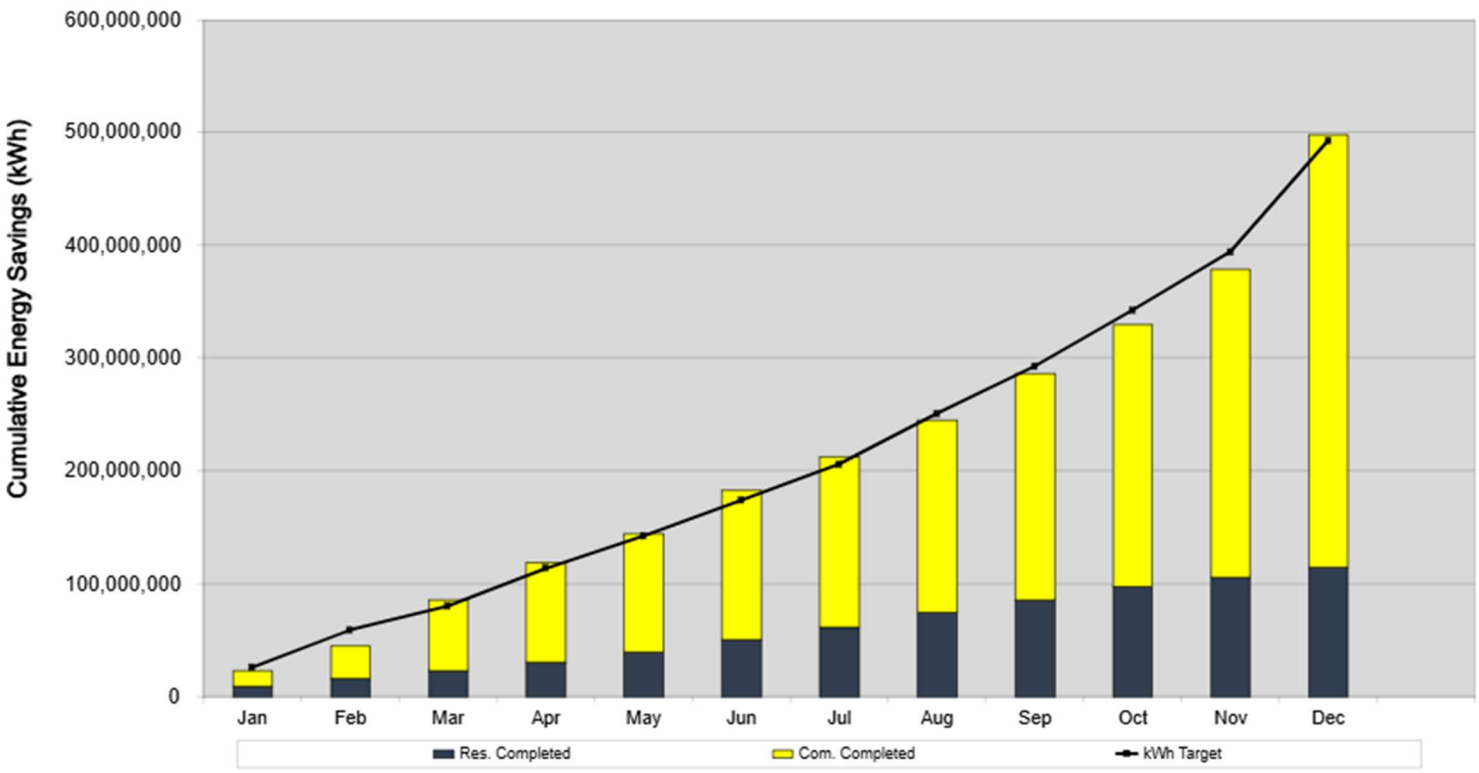
    Field activities:

    ▪ 21 assessments scheduled.
    ▪ 43 proposals submitted to customers.
    ▪ 16 contracts signed.
    ▪ 116 installations completed.
    ▪ 23 inspections completed.
    ▪ 130 applications processed.

    Program outreach efforts & events:

    ▪ Perry County Chamber of Commerce breakfast presentation.

  - Quarterly Marketing Update
    ▪ Testimonial video shoot


2022 Certified DSM Programs
2025 Program Results
Cumulative Energy Savings (kWh)
600,000,000
500,000,000
400,000,000
300,000,000
200,000,000
100,000,000
0
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug
Sep
Oct
Nov
Dec
Res. Completed
Com. Completed
kWh Target

Residential Energy Efficiency Income Qualified Update

Q4 YTD 2025

29,896 T

IQ Carbon Footprint Reduction

EASE			
10,855,430	Sum of IQ YTD Actual kWh	**9,910,600** Sum of Annual kWh Goal	**109.53%** % of Annual kWh Goal
Home Energy Improvement Program			
5,374,754	Sum of IQ YTD Actual kWh	**1,650,926** Sum of Annual kWh Goal	**325.56%** % of Annual kWh Goal
HopeWorks			
99,369	Sum of IQ YTD Actual kWh	**426,970** Sum of Annual kWh Goal	**23.27%** % of Annual kWh Goal
Refrigerator Recycling Plus			
1,003,269	Sum of IQ YTD Actual kWh	**0** Sum of Annual kWh Goal	**0.00%** % of Annual kWh Goal
Residential Behavioral			
19,285,703	Sum of IQ YTD Actual kWh	**11,217,484** Sum of Annual kWh Goal	**171.93%** % of Annual kWh Goal
Specialty Lighting			
36,299,724	Sum of IQ YTD Actual kWh	**23,221,957** Sum of Annual kWh Goal	**156.32%** % of Annual kWh Goal

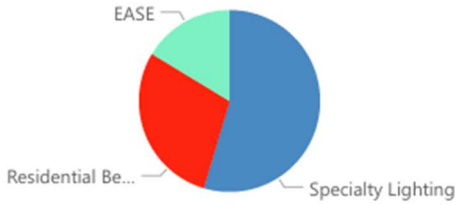
IQ YTD Actual kWh



IQ YTD % of Annual kWh Goal

157.06%

IQ YTD Actual kWh by Program Name



Certified DSM Programs - Q4 Performance Report 2025

		Residential Programs											Commercial Programs				
		Behavioral*	Specialty Lighting	Thermostat Demand Response	Refrigerator Recycling Plus	Home Energy Improvement			Energy Assistance for Savings & Efficiency		HopeWorks*	Portfolio Total	Custom	Prescriptive	Small Commercial Direct Install	Portfolio Total	Certified DSM Program Totals
						Multi	Single	Mfg Home	Multi	Single							
Current Quarter	Measures	432,372	336,370	21,910	3,243	682	6,965	12,516	4,685	7,809	-	826,552	88	3,162	130	3,380	829,932
	Energy Savings (kWh)	9,456,984	11,325,117	-	1,274,210	920,440	2,474,081	851,097	581,816	1,933,734	-	28,877,479	111,109,166	70,005,080	1,163,547	182,277,793	211,155,272
	Demand Savings (kW)	1,762	1,479	18,341	142	361	511	94	164	1,031	-	23,945	10,796	12,280	289	23,365	47,310
	Incentive Costs	-	566,164	399,420	236,485			1,826,510		2,010,087	-	5,038,666	1,674,010	4,053,575	845,727	6,573,312	11,611,978
	Non-Incentive Costs	$ 197,150	$ 595,254	$ 383,832	$ 311,452	$		1,917,571	$	1,461,670	$ 4,327	$ 4,871,256	$ 2,729,707	$ 1,568,536	$ 136,244	$ 4,434,488	$ 9,305,745
	Total Costs	$ 197,150	$ 1,161,418	$ 783,252	$ 547,938	$		3,744,081	$	3,471,757	$ 4,327	$ 9,909,922	$ 4,403,717	$ 5,622,111	$ 981,971	$ 11,007,800	$ 20,917,722
Year to Date	Measures	432,372	1,030,832	40,910	12,134	2,440	34,172	69,879	13,588	42,715	370	1,679,412	345	11,932	272	12,609	1,692,021
	Energy Savings (kWh)	44,016,973	36,352,058	-	5,044,573	2,201,270	12,024,972	4,586,367	2,048,923	8,806,500	99,369	115,181,011	151,364,292	228,925,903	2,263,296	382,553,491	497,734,502
	Annual Savings Target (kWh	44,869,935	25,690,107	-	3,582,210			29,935,460		9,910,600	426,970	114,415,282	68,047,906	286,199,379	23,412,299	377,659,584	492,074,866
	% of Goal	98.10%	141.50%		140.82%			62.84%		109.53%	23.27%	100.67%	222.44%	79.99%	9.67%	101.30%	101.15%
	Demand Savings (kW)	8,200	5,165	183,954	690	668	2,467	504	595	2,068	17	205,156	16,763	40,163	558	57,484	262,640
	Incentive Costs	$ -	$ 1,739,388	$ 1,349,420	$ 1,059,741	$		7,192,312	$	9,074,839	$ 116,016	$ 20,531,715	$ 4,046,156	$ 13,714,232	$ 1,373,856	$ 19,134,244	$ 39,665,959
	Non-Incentive Costs	$ 1,644,481	$ 2,203,327	$ 1,457,892	$ 1,467,967	$		4,829,327	$	2,061,483	$ 57,582	$ 13,722,058	$ 4,691,817	$ 7,698,130	$ 1,885,937	$ 14,275,883	$ 27,997,941
	YTD Costs	$ 1,644,481	$ 3,942,715	$ 2,807,312	$ 2,527,708	$		12,021,639	$	11,136,322	$ 173,598	$ 34,253,773	$ 8,737,973	$ 21,412,362	$ 3,259,792	$ 33,410,128	$ 67,663,901
	Total Annual Budget	$ 1,832,735	$ 2,980,907	$ 3,184,952	$ 2,031,163	$		13,899,623	$	9,001,611	$ 686,214	$ 33,677,204	$ 7,812,386	$ 25,432,612	$ 6,060,368	$ 39,305,366	$ 72,982,570
	Annual Budget Variance	$ (188,254)	$ 961,808	$ (377,640)	$ 436,545	$		(1,877,384)	$	2,134,711	$ (512,617)	$ 576,569	$ 925,587	$ (4,020,250)	$ (2,800,576)	$ (5,895,238)	$ (5,318,669)
	% Spent	89.73%	132.27%	88.14%	120.88%			86.49%		123.71%	25.30%	101.71%	111.85%	84.19%	53.79%	85.00%	92.71%

Other Costs:	**YTD Spend**	**2025 Budget**
DSM Cross Cutting/Training	$ 2,472,071	$ 2,959,100
Residential Pilot Program	$ 1,284,879	$ 1,500,000
**IQ Tariff Based Pilot	$ 5,393	$ 588,205
Commercial Pilot Programs	$ 1,527,587	$ 1,500,000
Residential EE Consumer Awareness	$ 4,503,957	$ 4,500,000
Commercial EE Consumer Awareness	$ 1,089,428	$ 1,100,000
Power Credit	$ 562,853	$ 15,000
Education Initiative-Learning Power	$ 3,982,434	$ 4,000,000
TOTAL	**$ 15,428,602**	**$ 16,162,305**

*HopeWorks - $116,015.63 prefunded incentives. As of December 31, 2025, $91,451.72 of prefunded incentives reported.
Carbon Footprint Reduction - Portfolio 184,162T, Residential 42,617T, Commercial 141,545T

**The amount received from the IQ tariff was not spent.